

## 2024/25 Budget Setting Timetable

### **Stage 1: Financial Prospects and Budget Strategy 2024/25 and Beyond**

5 September – Finance & Investment AC

19 September – Cabinet

### **Stage 2: Review of Service Dashboards and Service Change Impact Assessments (SCIAs)**

31 October – Development & Conservation AC

2 November – Finance & Investment AC

7 November – Housing & Health AC

23 November – Cleaner & Greener AC

30 November – People & Places AC

5 December – Improvement & Innovation AC

### **Stage 3: Budget Update (incl. Service Change Impact Assessments (SCIAs), feedback from Advisory Committees)**

14 December – Cabinet

### **Stage 4: Budget Update**

18 January - Cabinet

### **Stage 5: Budget and Council Tax Setting Meeting (Recommendations to Council)**

8 February - Cabinet

### **Stage 5: Budget and Council Tax Setting Meeting (incl. Council Tax setting)**

20 February – Council

**Note:** The Scrutiny Committee may 'call in' items concerning the budget setting process.